



Special Meeting Agenda
Thursday, October 30, 2025
1250 Main Street
El Centro, CA 92243
12:00 P.M.

CONFLICT OF INTEREST ADVISEMENT

WDB members please be advised: *If an item on the meeting agenda relates to the provision of services by you, your immediate family, the entity you represent, or any person who has made \$250 in campaign contributions to you during the last 12 months, or if approval or disapproval of an agenda item would have a foreseeable material affect on an economic interest of you, your immediate family, or the entity you represent, then please follow these procedures: When the agenda item is first introduced, please immediately announce that you are recusing yourself from participating in the agenda item, and then refrain from discussing, voting on, or otherwise influencing the **WDB's** consideration of the agenda item. Supporting documentation is available for public review at the Imperial County Workforce Development Board Office.*

1. **Call to Order**
 - a. Pledge of Allegiance
 - b. Conflict of Interest forms
2. **Discussion of Agenda**
 - a. Items to be pulled from Agenda.
 - b. Approval of Meeting Agenda
3. **Approval of Minutes for September 24, 2025.....pg. 1-5**

PRESENTATIONS

4. WIOA Youth Program Services Update: Imperial Valley Regional Occupational Program
5. WIOA Youth Program Services Update: Equus Workforce Solutions

ACTION AGENDA

6. Discussion/Action regarding PY2025-2026 Travel and Conference Plan.....pg. 6-9
7. Discussion/Action regarding AJCC Operator agreement renewal for the period of January 1, 2026 through December 31, 2026.....pg. 10

INFORMATIONAL AGENDA

PUBLIC COMMENTS: *This is an opportunity for members of the public to address the Board on any subject matter within the Board's jurisdiction, but not an item on the agenda. Each speaker should complete and submit a "Public Comment Request to Speak" form to the ICWDB Chair. When addressing the Board, state your name for the record prior to providing your comments. Individuals will be given three (3) minutes to*

This WIOA Title I financially assisted program or activity is an equal opportunity employer/program.
Auxiliary aids and services are available upon request to individuals with disabilities.

address the committee.

8. WIOA Enrollments Report – July to October 2025.....pg. 11-12
9. **Committee Members' Reports:**
 - a. Board of Supervisors
 - b. ICWDB Chair Report
 - c. Director's Report
 - d. Business Services Unit Report
 - e. Budget and Finance Committee
 - i. October 2024 Financial Statementpg. 13
 - f. Business and Planning Committee
 - g. One Stop Policy Oversight Committee
 - h. Youth Committee
10. **Meeting adjournment**

America's **Job** Center
of CaliforniaSM

Next ICWD Board Meeting
Wednesday, January 28, 2026, at 12:00 p.m.



Imperial County Workforce Development Board
Minutes of September 24th, 2025
1250 Main Street
El Centro, CA 92243
12:00 P.M.

Present: Erik Freeman, Elvira Anaya, Robert Rubio, Ruth Duarte, Mark Gran, Dania Luna, Edwin Obergfell, Elizabeth Espinoza, Nicolas Jimenez, Timothy Kelley, Jason Jackson (Zoom), Marcia Rivera, Renato Montano

Absent: Efrain Silva, Daniel Machain, Darell Pechtl, Shelby Trimm

Staff: Priscilla Lopez, Veronica Curiel, Angelica Padilla, Jeff Burquist, Camilo Garcia, Allison Duran, Francisca German, Roman Hernandez, Martin Robledo, Eloisa Aguayo, Carlos Lopez, Blanca Soto

Guests: David Baquerizo, Ryan Kelley, Adrián Gonzales, Serafín Fregoso, Mercedes Mendivel

Agenda Items

1. Call to Order ICWDB Chair, Erik Freeman, called the meeting to order at 12:15p.m. with a quorum present.

1a. Pledge of Allegiance The Pledge of Allegiance was recited.

1b. Conflict of Interest Forms Members were directed to turn in their Conflict-of-Interest Forms to staff.

2. Discussion of Agenda

2a. Items to be pulled from Agenda

None

2b. Approval of Meeting Agenda

- ❖ **Motion:** A motion was made by **Elvira Anaya** and seconded by **Robert Rubio** to approve the meeting agenda as is. There were no opposed and there were no abstentions. The motion carried unanimously.

3. Approval of Meeting Minutes – June 18, 2025

- ❖ **Motion:** A motion was made by **Mark Gran** and seconded by **Edwin Obergfell** to approve the meeting minutes of June 18, 2025, as presented. There were no opposed and there were no abstentions. The motion carried unanimously.

Action Agenda

4. Discussion/Action to approve Program Year 2025-2026 Conference and Travel Plan.

Director Priscilla Lopez shared that the Workforce Board team is bringing a conference travel plan for the Board to review. She said the plan was already discussed at the Executive Committee meeting, where a motion was made to look at the number of spots for Board members and Board of Supervisors' representation.

She mentioned that some changes were made, but the plan stays within the same approved budget for Program Year 2025–2026. Director Lopez added that the plan includes more staff travel because it would be helpful for staff to attend. She also reminded everyone that, unlike past years, there is no large carryover of funds, so the team is being careful with the budget. She said the budget and travel numbers will be reviewed again and brought back at the next meeting for consideration.

Motion: A motion was made by **Timothy Kelley** and seconded by **Robert Rubio** to amend the conference and travel plan for Program Year 2025–2026, as previously discussed in the Executive Committee. The amendment is to increase the Board allotment, with the understanding that the item will be brought back for further discussion once the numbers have been reviewed. There were no opposed and there were no abstentions. The motion carried unanimously.

5. Discussion/Action to approve a No- Cost Contract Extension through December 31, 2025, with RAND regarding the Lithium Valley Workforce and Economic Development Needs Assessment.

Mrs. Lopez presented the discussion/action item to approve a no-cost contract extension through December 31, 2025, for RAND regarding the Lithium Valley Workforce and Economic Development Needs Assessment. She explained that the report is currently in the quality control phase, which includes a 30-day third-party review to verify citations and ensure the report's accuracy and validity.

Mrs. Lopez announced that the presentation of the report is scheduled for November 21st, from 10:00 a.m. to 12:00 p.m., at Imperial Valley College, Room 2734. The date was confirmed recently, and invitations for the review will be sent out this week. She also noted that the EDD Additional Assistance Grant funding this project ends in December 2025, and the report will be completed before that deadline.

Motion: A motion was made by **Mark Gran** and seconded by **Elizabeth Espinoza** to approve a No- Cost Contract Extension through December 31, 2025, with RAND regarding the Lithium Valley Workforce and Economic Development Needs Assessment. There were no opposed and there were no abstentions. The motion carried unanimously.

6. Discussion/ Action to approve and add Robbins & Associates to the eligible slate of approved consultants.

ICWED Director Priscilla Lopez discussed the item and shared that staff have been working to identify internal needs to improve morale and ensure the Workforce Board also focuses on training its own team. Surveys and meetings showed a strong interest in continued education and upskilling opportunities.

Director Lopez explained that an RFP was issued, and Mr. Larry Robbins, a nationally recognized trainer, submitted a proposal. After a review and scoring process, he is being recommended for the list of eligible trainers. The training format is still to be determined, and if held as a webinar, it will also be open to partners. She noted this is a positive step to support staff growth and development.

Motion: A motion was made by **Elvira Anaya** and seconded by **Ruth Duarte** to approve and add Robbins & Associates to the eligible slate of approved consultants. There were no opposed and none abstained. The motion carried unanimously.

Informational Agenda

7. Public Comment.

Board Chair Erik Freeman announced that the next Board meeting will likely need to be rescheduled due to the Imperial County Health and Benefits Fair, which falls on the same day. A new meeting date will be determined. Mr. Freeman shared that he participated in reviewing and scoring Mr. Robbins' proposal and noted that the consultant fee was reasonable. However, he felt the webinar cost was significantly higher about four times the consulting rate and encouraged staff to align the webinar fee with the standard hourly consulting rate.

Mr. Freeman also expressed concern about recent reductions in disability benefits in Arizona, particularly affecting younger families with children with disabilities. Mr. Timothy Kelley provided an update on the Jobs First Initiative, noting that there have been 46 applications from Imperial County and that the initiative is still in progress.

8. AJCC Operator Report- ProPath Inc.

Mr. David Baquerizo, One-Stop Operator, provided an update on his role and activities. He explained that his position is established under WIOA and serves as a liaison between the MOU-mandated partners and the Board. With 37 years of experience in the workforce, he emphasizes bringing best practices and supporting initiatives wherever possible.

9. New Youth Committee Member Appointment- Jose Martinez of SIATech El Centro Charter School.

Mr. Erik Freeman reported on the appointment of Mr. Jose Martinez as a new member of the Imperial County Workforce Development Board's Youth Committee, replacing Ms. Sasha Sykora from SIATech.

10. Committee Members' Reports:

a. Board of Supervisors

Mr. Ryan Kelley reported that he attended a conference focused on renewable energy. He discussed promoting the idea of investing in green energy within Imperial County, particularly to contacts in the Bay Area. He also mentioned having a conference call with the Manufacturing and Technology Association of California and noted that the group is scheduled to visit the region around the time of the Cattle Call event.

b. ICWDB Chair Report

Mr. Erik Freeman emphasized that when Board members have the opportunity to travel, they are expected to bring back information that is relevant and beneficial to the Board. He noted that the purpose of attending conferences is to gather insights that help make the Board more effective in supporting job placement and training opportunities. He also stated that the only acceptable reasons for missing a session while on travel are being injured or becoming ill during the trip.

c. Director's Report

Mrs. Priscilla Lopez reported that several activities have taken place recently. She shared that the team met with Spreckels and conducted multiple Rapid Response events. The Mobile Unit was taken, allowing staff to reach all three shifts, with approximately 200 participants per shift. Services were provided by Social Services, EDD, local banks, and local elected officials. She noted that it was a successful event and expressed appreciation to Carlos Lopes, Javier Duran, and the Workforce Development Board for their assistance.

Mrs. Lopez also reported that the Desert Region Career and Resource Expo was a total success and thanked everyone who contributed to making it possible within such a short time frame. She stated that her goal is to hold the event twice a year moving forward.

d. Business Services Unit Report

Business Services Supervisor Carlos Lopez reported that the new fiscal year has begun, with 11 active OJTs and 1 pending. He noted that while summer is typically slow, activity is increasing, with 31 active transitional participants out of a maximum of 42. Monthly Border Patrol recruitment events continue to be successful.

Mr. Lopez also shared that 1001 Novelty's in Calexico plans to close once all merchandise is sold, citing parking and border access issues. Mr. Lopez added that JCPenney is not closing, as confirmed by the store manager, and remains one of the top performing locations in California.

e. Budget and Finance Committee and Financial Statement

Fiscal Manager Mrs. Allison Duran reviewed the June 30, 2025, closeout report, noting that the budget for the fiscal year was \$14,956,566, with \$11,825,546 in expenditures as of that date. She also presented the 2025–2026 fiscal year budget, totaling \$13,095,380, and reported year-to-date expenditures of \$142,408 as of July 31, 2025. Mrs. Priscilla Lopez mentioned that the team is working on creating a clearer explanation of the expenditure shown in the balance sheet. The goal is to make the information easier to understand by including simplified visuals.

f. Business and Planning Committee

Mr. Jeff Burquist reported that a meeting was held on September 11th, during which Mr. David Baquerizo presented on the Training Forum to staff. He noted that they also reviewed survey results from the Job Fair and Resource Fair, which were all very positive.

g. One Stop Policy Oversight Committee

Mr. Jeff Burquist reported that during their last meeting, Mrs. Veronica Curiel presented the Program Year 2024–2025 Performance Report. Mrs. Veronica Curiel noted that their next meeting is scheduled for January 8, 2026.

h. Youth Committee

Mrs. Elvira Anaya reported that the Youth Committee met on September 18th. IVROP and Equus gave strong presentations, and Mrs. Angelica Padilla reported on the appointment of Mr. Jose Martinez as a new member of the Imperial County Workforce Development Board's Youth Committee, replacing Ms. Sasha Sykora from SIATech. Mrs. Anaya noted that their next meeting is scheduled for November 20th, 2025.

11. Meeting Adjourned at 1:03 p.m.

Next Meeting: October 22, 2025, at 12:00 p.m.

**Imperial County Workforce Development Board
Action Agenda Item 4**

MEETING DATE: October 30, 2025

ITEM: 4

SUBJECT: Discussion/Action regarding approval of the Conference and Travel Plan for Program Year 2025-2026

RECOMMENDATION:

ICWEDO Director recommends approval of the Conference and Travel Plan for the calendar year at a total cost not to exceed \$76,350, based on the original proposed Travel Budget.

BACKGROUND:

In previous years, ICWED staff and ICWDB Board Members have attended annual conferences hosted by national and state workforce development organizations. These conferences are aligned with ICWDB's strategic goals and priorities, offering valuable opportunities for networking, learning best practices, and staying updated on Workforce Innovation and Opportunity Act developments. They also help make sure that local efforts align with national workforce development priorities.

At its most recent meeting, the Executive Committee reviewed the proposed travel plan based on the approved PY 2025–2026 Budget, previously presented to and approved by the Budget and Finance Committee on August 27, 2025. During this review, the Committee recommended increasing Board Member participation and visibility at statewide and national events. As a result, the Committee recommended expanding attendance to up to five (5) Board Members per approved conference, including participation in the California Workforce Association (CWA) WorkCon.

In order to accommodate this recommendation, significant reductions would need to be made within the existing travel budget by reallocating a portion of staff travel funds to expand opportunities for ICWDB Member participation to be within the allocated travel budget for staff and board members.

Original Proposed Conference and Travel Plan (PY 2025–2026):

- Board Members and Board of Supervisors Representatives: Up to \$24,150
- ICWED Staff: Up to \$52,200
- Total: \$76,350

Executive Committee Recommended Travel Plan (PY 2025–2026):

- Board Members and Board of Supervisors Representatives: Up to \$50,475
- ICWED Staff: Up to \$23,600
- Total: \$74,075

This plan is designed to streamline approvals, improve cost management, and allow for early booking of flights and hotel accommodations. as well as facilitating better calendar planning for staff and board members. It is also intended to help staff and board members better coordinate schedules throughout the year.

FISCAL IMPACT:

Total cost not to exceed \$76,350, or \$74,075 if the Executive Committee's suggested plan is adopted.

PY2025-2026 Conference Travel Plan

WDB MEMBERS AND BOS REPRESENTATIVES

Conference	Location	Dates	Hotel Costs	Airfare Costs	Registration Costs	Per Diem	Incidentals	Total Cost Per Person	Board Members	Total Cost
CWA Meeting of the Minds	Monterey, CA	9/2/25 - 9/4/25	\$1350 (total 3 nights)	\$750	\$1,300	\$225	\$100	\$3,725	1	\$3,725
NAWDP Youth Symposium	New Orleans, LA	11/17/25 - 11/19/25	\$800 (total 3 nights)	\$550	\$825	\$225	\$100	\$2,500	1	\$2,500
NAWB the Forum 2026	Las Vegas, NV	3/23/26 - 3/26/26	\$1,700 (total 3 nights)	\$350	\$1,300	\$250	\$100	\$3,700	3	\$11,100
NAWDP Annual Conference	Phoenix, AZ	5/18/26 - 5/20/26	\$1,500 (total 3 nights)	N/A	\$800	\$225	\$100	\$2,275	3	\$6,825
Total Cost Estimates										\$24,150

ICWED STAFF

Conference	Location	Dates	Hotel Costs	Airfare Costs	Registration Costs	Per Diem	Incidentals	Total Cost Per Person	Staff	Total Cost
CWA Meeting of the Minds	Monterey, CA	9/2/25 - 9/4/25	\$1,350 (total 3 nights)	\$750	\$1,300	\$225	\$100	\$3,725	4	\$14,900
NAWDP Youth Symposium	New Orleans, LA	11/17/25 - 11/19/25	\$800 (total 3 nights)	\$550	\$825	\$225	\$100	\$2,500	2	\$5,000
NAWB the Forum 2026	Las Vegas, NV	3/23/26 - 3/26/26	\$1,700 (total 3 nights)	\$350	\$1,300	\$250	\$100	\$3,700	3	\$11,100
CWA Work Con	TBA	TBA	\$1,300 (total 3 nights)	\$0	\$1,250	\$225	\$100	\$2,875	5	\$14,375
NAWDP	Phoenix, AZ	5/18/26 - 5/20/26	\$1,150 (total 3 nights)	\$0	\$800	\$225	\$100	\$2,275	2	\$6,825
Total Cost Estimates										\$52,200

Executive Committee recommended member Allocation for travel
will increase WDB Board Member, meals, travel, conferences
Budget Line Item to \$50,475.00

PY2025-2026 Conference Travel Plan

WDB MEMBERS AND BOS REPRESENTATIVES

Conference	Location	Dates	Hotel Costs	Airfare Costs	Registration Costs	Per Diem	Incidentals	Total Cost Per Person	Board Members	Total Cost
CWA Meeting of the Minds	Monterey, CA	9/2/25 - 9/4/25	\$1350 (total 3 nights)	\$750	\$1,300	\$225	\$100	\$3,725	1	\$3,725
NAWDP Youth Symposium	New Orleans, LA	11/17/25 - 11/19/25	\$800 (total 3 nights)	\$550	\$825	\$225	\$100	\$2,500	1	\$2,500
NAWB the Forum 2026	Las Vegas, NV	3/23/26 - 3/26/26	\$1,700 (total 3 nights)	\$350	\$1,300	\$250	\$100	\$3,700	5	\$18,500
CWA Work Con	TBA	TBA	\$1,300 (total 3 nights)	\$0	\$1,250	\$225	\$100	\$2,875	5	\$14,375
NAWDP Annual Conference	Phoenix, AZ	5/18/26 - 5/20/26	\$1,500 (total 3 nights)	N/A	\$800	\$225	\$100	\$2,275	5	\$11,375

Total Cost Estimates \$50,475

ICWED STAFF

Conference	Location	Dates	Hotel Costs	Airfare Costs	Registration Costs	Per Diem	Incidentals	Total Cost Per Person	Staff	Total Cost
CWA Meeting of the Minds	Monterey, CA	9/2/25 - 9/4/25	\$1,350 (total 3 nights)	\$750	\$1,300	\$225	\$100	\$3,725	4	\$14,900
NAWDP Youth Symposium	New Orleans, LA	11/17/25 - 11/19/25	\$800 (total 3 nights)	\$550	\$825	\$225	\$100	\$2,500	2	\$5,000
NAWB the Forum 2026	Las Vegas, NV	3/23/26 - 3/26/26	\$1,700 (total 3 nights)	\$350	\$1,300	\$250	\$100	\$3,700	1	\$3,700
CWA Work Con	TBA	TBA	\$1,300 (total 3 nights)	\$0	\$1,250	\$225	\$100	\$2,875	0	\$0
NAWDP Annual Conference	Phoenix, AZ	5/18/26 - 5/20/26	\$1,150 (total 3 nights)	\$0	\$800	\$225	\$100	\$2,275	0	\$0

Total Cost Estimates \$23,600

**Imperial County Workforce Development Board
Action Agenda Item 5**

MEETING DATE: October 30, 2025

ITEM: 7

SUBJECT: Discussion/Action to approve contract renewal of the One Stop Operator Agreement for services with ProPath Inc. in an amount not to exceed \$25,000.

FROM: Priscilla Lopez, ICWED Director

RECOMMENDATION:

ICWED Director recommends to approve agreement renewal with ProPath Inc. in an amount not to exceed \$25,000 to provide One Stop Operator services.

BACKGROUND:

It is recommended to renew the contract with ProPath, Inc. as the AJCC One Stop Operator for the period of January 1, 2026 to December 31, 2026. The contract is not to exceed \$25,000. The scope of work and contract will include, but is not limited to, continuous quality improvement, One Stop manager mentor service, monthly and quarterly staff and partner operations meetings facilitation, operations and policy development, complete business services review and enhancements, pre-employment Workshop development, Incumbent Worker Training, On-the-Job Training, and serving individuals with disabilities AJCC compliance.

This would be the second renewal to the master agreement that began January 1, 2024 and will be ending December 31, 2024.

FISCAL IMPACT:

\$25,000

Imperial County Workforce & Economic Development

Division of Workforce & Business Services

Priscilla Lopez
ICWED Director



2799 S. 4th Street
El Centro, CA 92243
Tel: (760) 337-5000
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Current WIOA Training Enrollment Report **July to October 2025**

Executive Summary

This report provides an overview of workforce training and supportive services provided during the reporting period of July to October 2025 under WIOA programs. A total of 271 participants were enrolled, with the majority (93%) served under the WIOA Adult program. Participants engaged in a variety of training types, with Transitional Jobs (29 participants) and Individual Training Accounts (27 participants) being the most utilized. Supportive services were moderately accessed, with Transportation Assistance and Tools/Clothing being the most requested.

The data highlights successful engagement in employment-focused training but also reveals underutilization of certain programs, suggesting opportunities to improve outreach, engagement, and program alignment with participant needs and employer demands.

Training Enrollment Summary by Program

Program	Total Enrolled
WIOA Adult	251
WIOA Dislocated Worker	20
TOTAL	271

Training by Type

Training Type	# of Participants
Individual Training Account (ITA)	27
On-the-Job Training (OJT)	12

Training Type	# of Participants
Transitional Jobs	29
Customized Training	0
Work Experience (WEX)	9
Incumbent Worker Training	0

Training Provider Summary

Training Type	# of Participants
Truck Driver Class A	10
Cosmetology	4
Aesthetics	3
Manicurist	6
Certified Medical Assistant	4

Supportive Services Provided

Support Type	# of Participants
Transportation Assistance	29
Training Materials/Books	0
Tools/Clothing	10
Exam/Certification Fees	4
Childcare Support	0
Other:	0

Recommendations

Conduct an employer needs assessment to identify potential for Customized Training and Incumbent Worker Training partnerships.

Offer information sessions to businesses and community partners about the benefits and availability of these training models.

Imperial County Workforce and Economic Development Office
Financial Statement
As of September 30, 2025

FY 2025-2026 WIOA Allocation		\$	9,038,794				
FY 2025-2026 WIOA Rent Revenue		\$	583,000				
FY 2022-2025 Lithium Project		\$	324,372				
FY 2024-2025 WIOA Carryover		\$	3,149,214				
Total Budget FY 2025-2026		\$	13,095,380				
				Contract End Dates	Budget 2025-2026	YTD Expenditures	Unexpended
							Percentage of Expenditures per Line Item
1	Workforce Development Office Salaries (10 Staff)			30-Jun-26	763,432	153,652	609,780
2	Workforce Development Office Benefits (10 Staff)			30-Jun-26	362,000	73,753	288,248
3	Workforce Development Office Cost			30-Jun-26	444,096	70,156	373,940
4	Workforce Development Board Salaries (3 Staff)			30-Jun-26	287,257	84,238	203,019
5	Workforce Development Board Benefits (3 Staff)			30-Jun-26	109,732	38,242	71,490
6	Workforce Development Board Cost			30-Jun-26	91,000	28,666	62,334
7	One Stop Operational Salaries (16 Staff)			30-Jun-26	930,883	159,172	771,711
8	One Stop Operational Benefits (16 Staff)			30-Jun-26	536,065	102,945	433,120
9	One Stop Operational Cost			30-Jun-26	1,300,000	226,755	1,073,245
10	Business Center Salaries (3 Staff)			30-Jun-26	178,075	46,949	131,126
11	Business Center Benefits (3 Staff)			30-Jun-26	84,840	17,920	66,920
12	Business Center Cost			30-Jun-26	490,000	110,921	379,079
13	CWA Membership Dues			30-Jun-26	14,260	14,260	-
14	National Association of Workforce Boards (NAWB)			30-Jun-26	3,000	-	3,000
15	LIGHTCAST-EMSI Analyst Software			30-Jun-26	9,250	-	9,250
16	Career EDGE - Annual License			30-Jun-26	33,075	33,075	-
17	SIERRA HR Hotline			30-Jun-26	10,008	1,668	8,340
18	WDB Members, Meals, Travel, Conferences			30-Jun-26	28,000	3,003	24,997
19	WDB/WDO Marketing & Other Services			30-Jun-26	55,000	14,436	40,564
20	Propath Inc., - AJCC Operator 25-26			31-Dec-26	75,000	-	75,000
21	Professional Consulting Services - David K Shinder			30-Jun-26	40,000	-	40,000
	Year Round Youth 2025-2026						
22	IVROP Operational Cost			30-Jun-26	971,287	69,282	902,005
23	IVROP Work Experience/Stipends			30-Jun-26	785,070	145,463	639,607
24	IVROP Supportive Services			30-Jun-26	9,608	2,252	7,356
25	EQUUS Operational Cost			30-Jun-26	798,430	-	798,430
26	EQUUS Work Experience			30-Jun-26	301,068	-	301,068
27	EQUUS Supportive Services			30-Jun-26	14,500	-	14,500
	Workers Compensation & ADP WIOA Participant Fees						
28	Workers Compensation WIOA Participant Fees			30-Jun-26	100,000	7,610	92,390
29	ADP Participant WIOA Processing Fees			30-Jun-26	24,000	4,267	19,733
30	Adult WIOA Supportive Services			30-Jun-26	55,000	10,672	44,328
	201/501 30% Training Expenditure FY 2025-2026						
31	Adult Vocational ITA 25-26			30-Jun-26	703,126	95,154	607,972
32	OJT One Stop Centers 25-26			30-Jun-26	378,000	22,447	355,553
33	Incumbent Worker Training (IWT) 25-26			30-Jun-26	50,000	-	50,000
34	Transitional Jobs 25-26			30-Jun-26	499,129	10,204	488,925
	Nursing Mentorship Programs FY 2025-2026						
35	IVROP Registered Nurse Mentorship Program XV 25-26			30-Jun-26	577,500	-	577,500
36	IVROP Licensed Vocational Nurse Mentorship Program IV 25-26			30-Jun-26	362,730	-	362,730
	Adult Work Experience(WEX) FY2025-2026						
37	WEX-Adult Work Experience 25-26			30-Jun-26	172,240	6,759	165,481
							-
	Carryover 201/501 30% Training Expenditure FY 2024-2025						
38	Adult Vocational ITA 24-25			30-Jun-26	210,000	66,536	143,464
39	OJT One Stop Centers 24-25			30-Jun-26	65,000	12,376	52,624
40	Transitional Jobs 24-25			30-Jun-26	64,702	26,084	38,618
	Carryover Nursing Mentorship Programs FY 2024-2025						
41	IVROP Registered Nurse Mentorship Program XIV 24-25			30-Jun-26	530,257	14,616	515,641
42	IVROP Licensed Vocational Nurse Mentorship Program III 24-25			30-Jun-26	273,731	40,858	232,873
43	Propath Inc., - AJCC Operator 24-2025			31-Dec-25	32,200	12,300	19,900
	Carry over Obligated Training Expenditure FY 2023-2025						
44	IVROP Registered Nurse Mentorship Program XIII 23-25			30-Jun-26	159,762	39,345	120,417
45	Lithium Valley Assessment Project (Rapid Response)			31-Dec-25	324,372	360	324,012
Total Funds Allocated					13,306,685	1,766,396	11,540,289
Funds available to be allocated					(211,305)		(211,305)
Grand Total					13,095,380	1,766,396	11,328,984
Percentage of Expenditures							13%